

Canadian Mental Health Association Haliburton, Kawartha, Pine Ridge Mental health for all

Balanced Scorecard July 1 to September 30, 2021

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Worklife

C.M.H.A. H.K.P.R. is committed to providing a positive

work environment that and dedicated staff.	cal Le									
Indicator	Annual Target	Q2 Target	Actual	YTD Target	Actual YTD		' Medi		Rate	
Average number of sick days per employee (including medical leave)	6	1.5	1.16	3	2.28	¹⁰⁰	Average Number of Sick Days per Medical		Retention Rate	
Average number of sick days per medical leave	60	15	13	30	45	Sick Day	Number c	SU		
Approved Long Term Disability Claims	0	0	1	0	1	Average Number of Sick Days	Average	Approved LTD Claims		
Retention Rate	91%	91%	96%	91%	91%	20 - 20		roved		
Staff Grievances	1	0	0	1	0			App		1

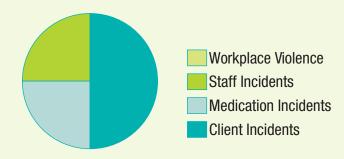
Note

This is a brief snapshot of the basic human resources and health and safety information requested for your reference. An annual Balanced Scorecard will be provided at a later date.

Health and Safety

C.M.H.A. H.K.P.R. is committed to protecting the health and safety of our clients and employees by taking all precautions to avoid harm to clients and to the staff who provide their care.

Indicator	Target	Actual	YTD
Client Incidents	0	4	14
Medication Incidents	0	2	2
Staff Incidents	0	2	3
Workplace Violence	0	0	0
Staff Lost Time	0	0	2



Staff Lost Time: 0 Days

Website: www.cmhahkpr.ca

Twitter: @cmhahkpr

Facebook: @cmhahkpr

Staff Grievances

Instagram: @cmhahkpr