

Balanced Scorecard April 1 to June 30, 2021

9

Q1

Worklife

C.M.H.A. H.K.P.R. is committed to providing a positive work environment that supports the retention of skilled and dedicated staff.

Indicator	Annual Target	Q1 Target	Actual	YTD Target	Actual YTD		dical Le		Rate	
Average number of sick days per employee (including medical leave)	6	1.5	1.12	1.5	1.12	100 -	Average Number of Sick Days per Medical Leav		Retention Rate	
Average number of sick days per medical leave	60	15	32	15	32	00 08 08 08 08 08 08 08 08 08 08 08 08 0	e Number o			
Approved Long Term Disability Claims	0	0	1	0	1	Number of Sick Days	Averag	Approved LTD Claims		ses
Retention Rate	91%	91%	92.1%	91%	92.1%	20 - Bi		oved L		Staff Grievances
Staff Grievances	2	0.5	0	0.5	0	Average 1		- Appr		- Staff (

Note

This is a brief snapshot of the basic human resources and health and safety information requested for your reference. An annual Balanced Scorecard will be provided at a later date.

Health and Safety

C.M.H.A. H.K.P.R. is committed to protecting the health and safety of our clients and employees by taking all precautions to avoid harm to clients and to the staff who provide their care.

Indicator	Target	Actual	YTD
Client Incidents	0	10	10
Medication Incidents	0	0	0
Staff Incidents	0	1	1
Workplace Violence	0	0	0
Staff Lost Time	0	2	2



Staff Lost Time: 2 Days

Website: www.cmhahkpr.ca Twitter: @cmhahkpr Facebook: @cmhahkpr Instagram: @cmhahkpr